Appendix 7(b)

Specialist Weight Management Service – Performance Data

FW.BTH.53 - Specialist W	leight Management Service														
	Percentage of referrals received that are accepted into the service (All Dietetics)	18/19	84.0%	71.0%	81.0%	81.0%	83.0%	79.0%	85.0%	78.0%					80.3%
		Information													
		17/18	82.0%	91.0%	84.0%	86.0%	90.0%	87.0%	92.0%	89.0%	84.0%	82.0%	86.0%	97.0%	87.5%
Service ref: F & W CCG	Indicator Description	Goals	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Year End Forecast
1	Percentage of all accepted referrals that complete treatment (LSOS)	18/19	63.0%	56.0%	50.0%	57.0%	0.0%	57.0%	75.0%	67.0%					53.1%
		Information													
		17/18	80.0%	73.0%	60.0%	36.0%	50.0%	38.0%	33.0%	30.0%	88.0%	17.0%	40.0%	33.0%	48.2%
FW.BTH.53.SWM03	Percentage of all accepted referrals referred for bariatric surgery	18/19	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					0.1%
		Information													
		17/18	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
FW.BTH.53.SWM04	Percentage of referrals with an improved score on the Warwick Edinburgh Wellbeing Scale at completion compared to acceptance	18/19	20.0%	22.0%	43.0%	25.0%	33.0%	43.0%	13.0%	17.0%					
		Information													
		17/18	0.0%	80.0%	25.0%	20.0%	17.0%	27.0%	0.0%	0.0%	0.0%	67.0%	50.0%	40.0%	27.2%
FW.BTH.53.SWM05	Percentage of referrals referred to Y Active	18/19	7.4%	3.6%	0.9%	2.4%	1.8%	0.0%	0.0%	0.0%					2.0%
		Information													
		17/18	1.2%	9.0%	3.8%	0.0%	3.7%	2.4%	2.3%	5.6%	2.0%	0.8%	1.6%	3.3%	3.0%